KBE APPROVAL DATE: August 2015

MEADE COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-K-3, PK-6, 4-6, 7-8, 9-12

SCHOOL CENTERS	Status	Organization		Enrollment Capacity
 Secondary Meade County High School James R. Allen Freshman Academy Meade County Technology Center 	Permanent Permanent Permanent	10-12 Center 9 Center 9-12 Center	1126 482	1149/906 492/766
Middle a. Stuart Pepper Middle School	Permanent	7-8 Center	837	854/895
3. Elementary				
a. Brandenburg Primary	Permanent	PS-3 Center	645	658/1000
b. David T. Wilson Elementary School	Permanent	4-6 Center	487	497/475
c. Ekron Elementary School	Permanent	PS-6 Center	395	403/542
d. Flaherty Elementary School	Permanent	4-6 Center	343	350/700
e. Flaherty Primary	Permanent	PS-3 Center	466	476/625
f. Payneville Elementary School	Permanent	PS-6 Center	220	232/254

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2016 - 2018 Biennium)

1a. New Construction: N/A

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries,

administrative areas, auditoriums, and gymnasiums.					Eff. %	Cost Est.		
1. Payneville Elementary School 21,465 sf								
Major renova	ation t	o include site development, paving, ro	of, sewer (lago	on), exte	rior lighting	, admin.		
Renovate exi	sting	gym into media center.						\$2,421,299
Construct:	2	Standard Kinder. Classrooms	800	sf	1,600	sf	74%	\$483,459
	1	Gymnasium	5,500	sf	5,500	sf	74%	\$1,661,892
2. Stuart Pepp	er Mi	ddle School			74,000) sf		

Major renovation to include renovation of existing gymnasium into band room and multi-purpose space; science labs; ADA upgrades; window replacement; door and hardware replacement; upgrade of cafeteria finishes; additional locker room space; and site improvements to ease campus congestion and improve traffic patterns. Also consider locally identified program allowance and additional technology education.

Construct:	1	Gymnasium	12,400	sf	12,400	sf	71%	\$4,018,648
	4	Special Education Resource	375	sf	1,500	sf	71%	\$486,127
	3	Science Classrooms	1,000	sf	3,000	sf	71%	\$972,254
	1	Administration Suite Addition	800	sf	800	sf	71%	\$259,268

3. Meade County Area Technology Center

Major renovation to include additional computer lab space; ADA upgrades; door and hardware replacement; and repair of existing brick façade. Scope of work is subject to approval by the KDE Office of Career and Technical Education

\$ 3,087,558

2014 Student

	Construct:	Propo Educ	osed Additions are subject to approval	by the KDE O	THE OF	career and i	ecillical		
		1	Adv. Man./Mach. Tool	5,500	sf	5,500	sf	68%	\$1,861,103
		1	Robotics Pathway	2,750	sf	2,750	sf	68%	\$930,55
		1	Allied Health Addition	900	sf	900	sf	68%	\$304,54
		1	IT Pathway	3,250	sf	3,250	sf	68%	\$1,099,74
CAPIT	AL CONST	ΓRUC	TION PRIORITIES (Schedule at	fter the 2016	5 - 2018	Biennium	ı)		
		_	place inadequate spaces; expand existing or new te deteriorated facilities.	buildings for edu	cational pu	irposes;		Eff. %	Cost Es
1	Flaherty El Major renov		ary o include roof, HVAC, plumbing, light	ing, and kitche	en.	65,046	6 sf		\$4,599,757
f. Rer	novation to U	J pgrad	le Existing Facilities Accessibility						
1.	David T. W Renovate ex		Elementary oublic restrooms to meet the most curre	ent handican ag	ccessibili	71,000			
			ling Code, and increase fixture capacity	-		ity requirem	citts of		\$217,931
		DII			`				
			TION PRIORITIES (Regardless areas; Construct, acquisition, or renovation of			, or central stor	res		
			areas; Construct, acquisition, or renovation of			, or central stor	res	Eff. %	Cost Es
		pport					res 00 sf.		
4. Ma	nagement su	pport							\$ 370,500
4. Ma 1 ISTRI	Central Stor	age		f central offices, b	ous garages	3,00	00 sf.		\$ 370,500
4. Ma 1 ISTRI 5. District Estin	Central Stor CT NEEDS cretionary C	age Constru	areas; Construct, acquisition, or renovation of netion Projects; Functional Centers; Improvects will not be included in the FACILITY NEE	f central offices, b	ous garages	3,00 or renovation.	00 sf.		\$ 370,500
4. Ma 1 DISTRI 5. Distribution Estimates	Central Stor	age Constru	areas; Construct, acquisition, or renovation of netion Projects; Functional Centers; Improvects will not be included in the FACILITY NEE	f central offices, b	ous garages	3,00 or renovation.	00 sf.		Cost Es \$ 370,500 \$24,077,22
4. Ma 1 ISTRI 5. District Estin	Central Stor CT NEEDS Cretionary Comated Costs of the Meade Cou	age Constru	areas; Construct, acquisition, or renovation of areas; Construct, acquisition,	f central offices, b	ous garages	3,00 or renovation.	00 sf.		\$ 370,500 \$24,077,22
4. Ma 1 ISTRI 5. District Estin	Central Stor CT NEEDS Cretionary Comated Costs of the Meade Cou	age Constru	areas; Construct, acquisition, or renovation of areas; Construct, acquisition,	f central offices, b	ous garages	3,00 or renovation.	00 sf.		\$ 370,500 \$24,077,22 \$5,850,000
4. Ma 1 ISTRI 5. District Estin	Central Stor CT NEEDS Cretionary Comated Costs of the Meade Course Construct: 1 Construct: 1	age Construese proj nty Hi Natator 3 New 1	areas; Construct, acquisition, or renovation of areas; Construct, acquisition, or renovation of areas; Construct, acquisition, or renovation of areas; Improved the action of the acquisition of the acquis	ements by new co	ous garages	3,00 or renovation. 189,383	00 sf.		\$ 370,500 \$24,077,22 \$5,850,000 \$688,000
4. Ma 1 DISTRI 5. Distriction 1.	Central Stor CT NEEDS Cretionary Comated Costs of the Meade Coulomstruct: 18 Construct: 18 Construct: 28 Construct: 4	construmese proj nty Hi Natator 3 New 1	areas; Construct, acquisition, or renovation of areas; Construct, acquisition, or renovation of areas; Construct, acquisition, or renovation of areas; Improve ects will not be included in the FACILITY NEE agh School itum tennis courts are Complex to include 8 lane track, base oms	ements by new co	ous garages	3,00 or renovation. 189,383	00 sf.		\$ 370,500 \$24,077,22 \$5,850,000 \$688,000
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4. Ma 1 OISTRI 5. Diss Estir 1.	Central Stor CT NEEDS Cretionary Comated Costs of the Meade Courage Construct: 1 Construct: 2 Construct: 4 Concessions, Stuart Pepp	Construmese proj nty Hi Natator 3 New to Athletic /restroct	areas; Construct, acquisition, or renovation of areas; Construct, acquisition, or renovation of areas; Construct, acquisition, or renovation of areas; Improved the construction of the co	ements by new co	onstruction NT TOTAL	3,00 or renovation. 189,383	00 sf. 5 sf		\$ 370,500 \$24,077,22 \$5,850,000 \$688,000 \$3,250,000
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